

**CERTIFICATE**

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**CONWAY TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	66,613	56,791	
Road	68-518c	5	88,438	70,616	
Fire Protection	80-1503	6	7,000	5,792	
Special Machinery		5			
Totals		xxxxxx	162,051	133,199	
Budget Summary		7			
Neighborhood Revitalization		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
CONWAY TOWNSHIP					
CONWAY CITY					
0					
Total Assessed Valuation		0			
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

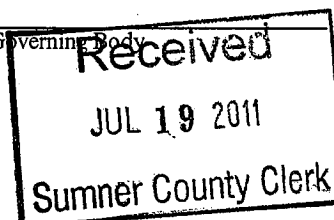
Attest: \_\_\_\_\_, 2011

County Clerk

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

*Tom Ray*  
*Paul Cornett*  
*Ken Hays*

Governing Body



CONWAY TOWNSHIP

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>140,281</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>140,281</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2011:	+ <u>94,295</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>269,267</u>	
5b. Personal Property 2010	- <u>5,048</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>264,219</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>358,514</u>
8. Total Estimated Valuation July 1, 2011		<u>8,546,168</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>8,187,654</u>
10. Factor for Increase (7 divided by 9)		<u>0.04379</u>
Amount of Increase (10 times 3)	+ \$	<u>6,143</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>146,424</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>146,424</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONWAY TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	59,514	7,058	210	303	0
Debt Service		0	0	0	0
Road	75,418	8,509	231	815	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	5,349	604	16	62	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	140,281	16,171	457	1,180	0

County Treasurer's Motor Vehicle Estimate 16,171

County Treasurer's Recreational Vehicle Estimate 458

County Treasurer's 16/20M Vehicle Estimate 1,179

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11528

Recreational Vehicle Factor 0.00326

16/20M Vehicle Factor 0.00840

Slider Factor 0.00000

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	-498	2,251	2,251
Receipts:			
Ad Valorem Tax	50,378	59,514	xxxxxxxxxxxxxxxxxx
Delinquent Tax	850		
Motor Vehicle Tax	4,079	6,709	7,058
Recreational Vehicle Tax	105	158	210
16/20 M Vehicle Tax	242	232	303
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	21		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>55,675</b>	<b>66,613</b>	<b>7,571</b>
<b>Resources Available:</b>	<b>55,177</b>	<b>68,864</b>	<b>9,822</b>
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	7,846	7,983	7,983
Employee Benefits			
Supplies & Materials	15,990	11,873	11,873
Equipment	20,577	32,982	32,523
Buildings Maintenance		4,905	4,905
Insurance	6,473	6,000	6,000
Publication			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		2,270	2,729
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>52,926</b>	<b>66,613</b>	<b>66,613</b>
Unencumbered Cash Balance Dec 31	2,251	2,251	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	58,139	66,613	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			66,613
Tax Required			56,791
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			56,791

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	-1,180	5,767	5,767
Receipts:			
Ad Valorem Tax	71,902	75,418	xxxxxxxxxxxxxxx
Delinquent Tax	1,520		
Motor Vehicle Tax	7,742	9,347	8,509
Recreational Vehicle Tax	183	252	231
16/20M Vehicle Tax	771	752	815
Slider			0
Special Highway/Gasoline Tax	2,616	2,500	2,500
Interest on Idle Funds		169	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>84,733</b>	<b>88,438</b>	<b>12,055</b>
<b>Resources Available:</b>	<b>83,553</b>	<b>94,205</b>	<b>17,822</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	12,385	12,060	12,060
Employee Benefits			
Road Maintenance	6,402	14,475	14,475
Road Materials	28,145	28,348	28,348
Equipment	29,414	29,051	29,051
Insurance			
Noxious Weed			
			3,064
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		3,064	3,405
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,786</b>	<b>88,438</b>	<b>88,438</b>
Unencumbered Cash Balance Dec 31	5,767	5,767	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	88,348	88,438	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,438
		Tax Required	70,616
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			70,616

<b>Special Machinery</b>	<b>2010</b>
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	175,112
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Fema	3,750
Interest on Idle Funds	890
Other-equipment sales	8,042
<b>Resources Available:</b>	<b>187,794</b>
<b>Total Expenditures</b>	<b>56,611</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>131,183</b>

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,350	1,396	526
Receipts:			
Ad Valorem Tax	5,462	5,349	xxxxxxxxxxxxxx
Delinquent Tax	111		
Motor Vehicle Tax	539	710	604
Recreational Vehicle Tax	13	19	16
16/20M Vehicle Tax	57	52	62
Slider			0
Interest on Idle Funds	444		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,626</b>	<b>6,130</b>	<b>682</b>
<b>Resources Available:</b>	<b>7,976</b>	<b>7,526</b>	<b>1,208</b>
Expenditures:			
Contract - Conway Springs Cy	6,580	6,786	6,721
Neighborhood Revitalization Rebate		214	279
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,580</b>	<b>7,000</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	1,396	526	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,000	7,000	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	5,792
			0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	5,792

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
			0
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	0

*Pub. Conway Springs Star*  
**NOTICE OF BUDGET HEARING**

2012

The governing body of  
**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 8, 2011 at 8:00 A.M. at Gambino's Restaurant, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gambino's Restaurant, Conway Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	52,926	6.034	66,613	6.830	66,613	56,791	6.645
Road	77,786	20.959	88,438	20.325	88,438	70,616	18.573
Fire Protection	6,580	1.591	7,000	1.442	7,000	5,792	1.523
Special Machinery	56,611						
Totals	193,903	28.584	162,051	28.597	162,051	133,199	26.741
Less: Transfers	0		0		0		
Net Expenditure	193,903		162,051		162,051		
Total Tax Levied	134,567		140,281		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,701,077		8,714,182		8,546,168		
Township Assessed Valuation Only					3,801,998		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Tom Hagg* - TRUSTEE  
Township Officer

CONWAY TOWNSHIP

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	56,591	6.622	2,729
Debt Service			
Road	70,616	8.263	3,405
Special Road			
Noxious Weed			
Fire Protection	5,792	0.678	279
<b>TOTAL</b>	<b>132,999</b>	<b>15.562</b>	<b>6,413</b>

2011 July 1 Valuation: 8,546,168

Valuation Factor: 8,546.168

Neighborhood Revitalization Subj to Rebate: 412,050

Neighborhood Revitalization factor: 412.050

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.



# PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, July 28, 2011

## NOTICE OF BUDGET HEARING

2012

The governing body of  
**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 8, 2011 at 8:00 A.M. at Gambino's Restaurant, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gambino's Restaurant, Conway Springs, KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	52,926	6.034	66,613	6.830	66,613	56,791	6.645
Road	77,786	20.959	88,438	20.325	88,438	70,616	18.573
Fire Protection	6,580	1.591	7,000	1.442	7,000	5,792	1.523
Special Machinery	56,611						
Totals	193,903	28.584	162,051	28.597	162,051	133,199	26.741
Less: Transfers	0		0		0		
Net Expenditure	193,903		162,051		162,051		
Total Tax Levied	134,567		140,281		140,281		
Total Assessed Valuation	8,701,077		8,714,182		8,546,168		
Township Assessed Valuation Only					3,801,998		

### Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Tom Hays* - TRUSTEE  
Township Officer